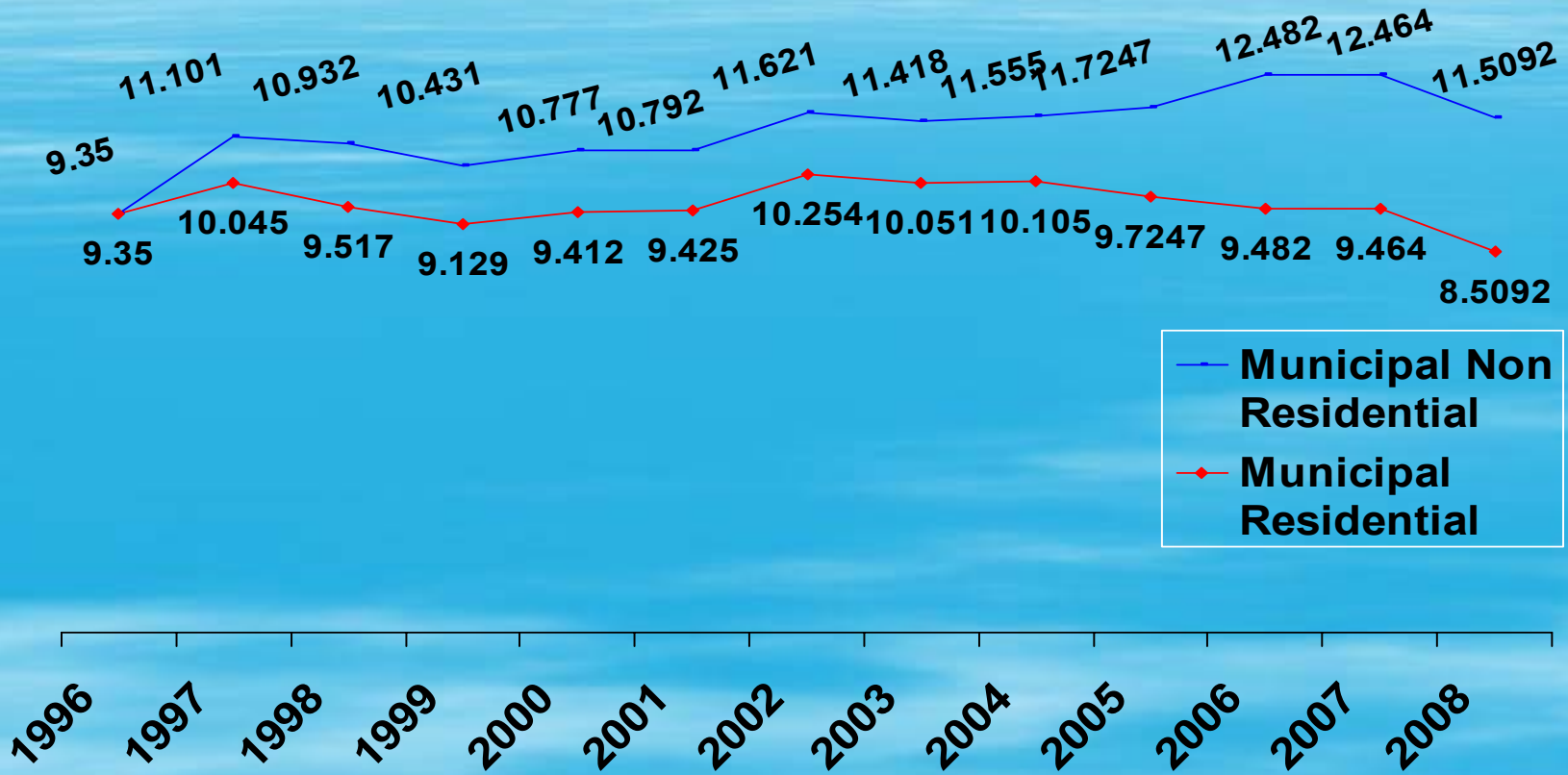


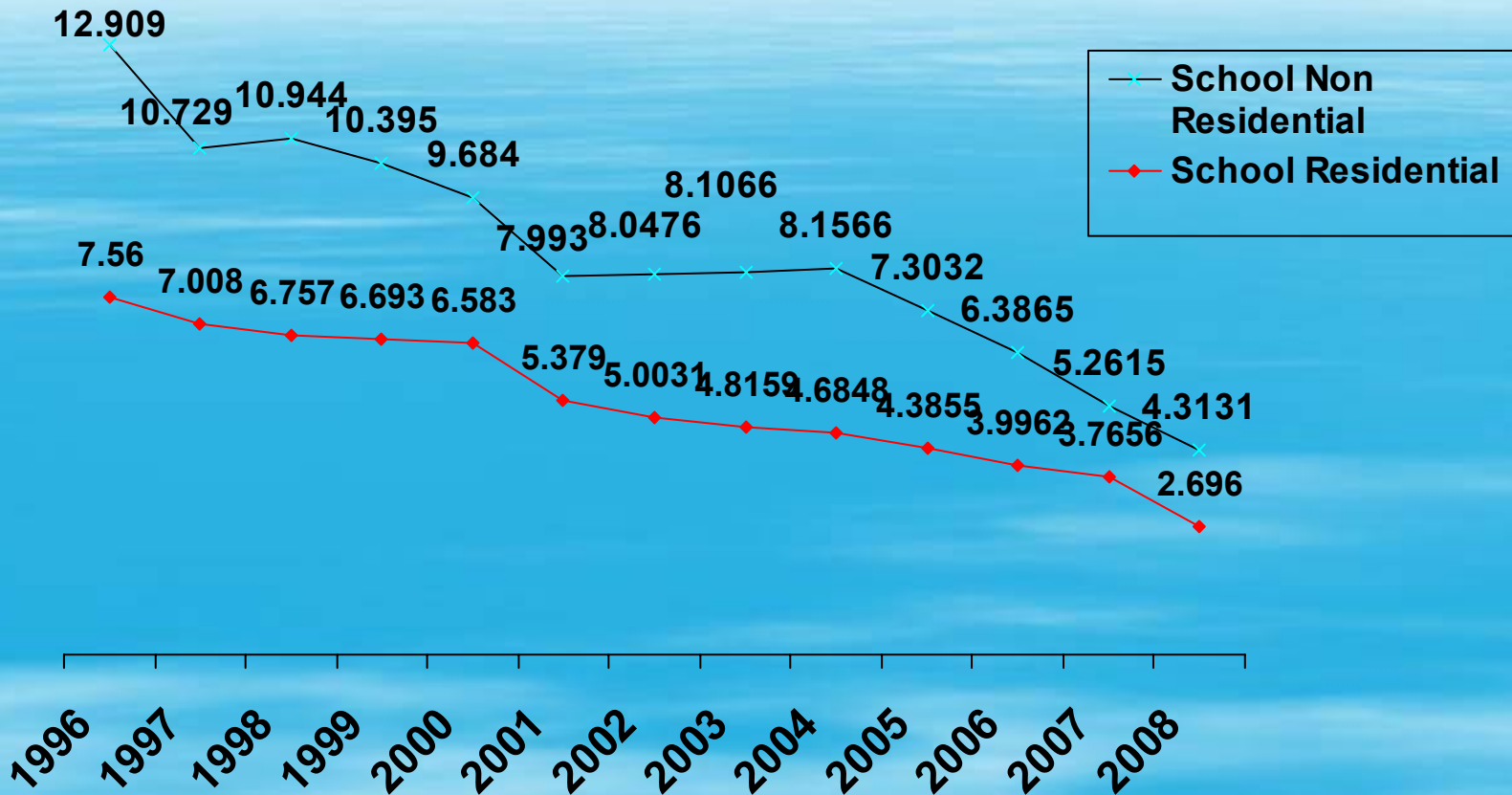
FINANCIAL STATEMENT HIGHLIGHTS 2008

TOWN OF VERMILION

Municipal Mill Rates

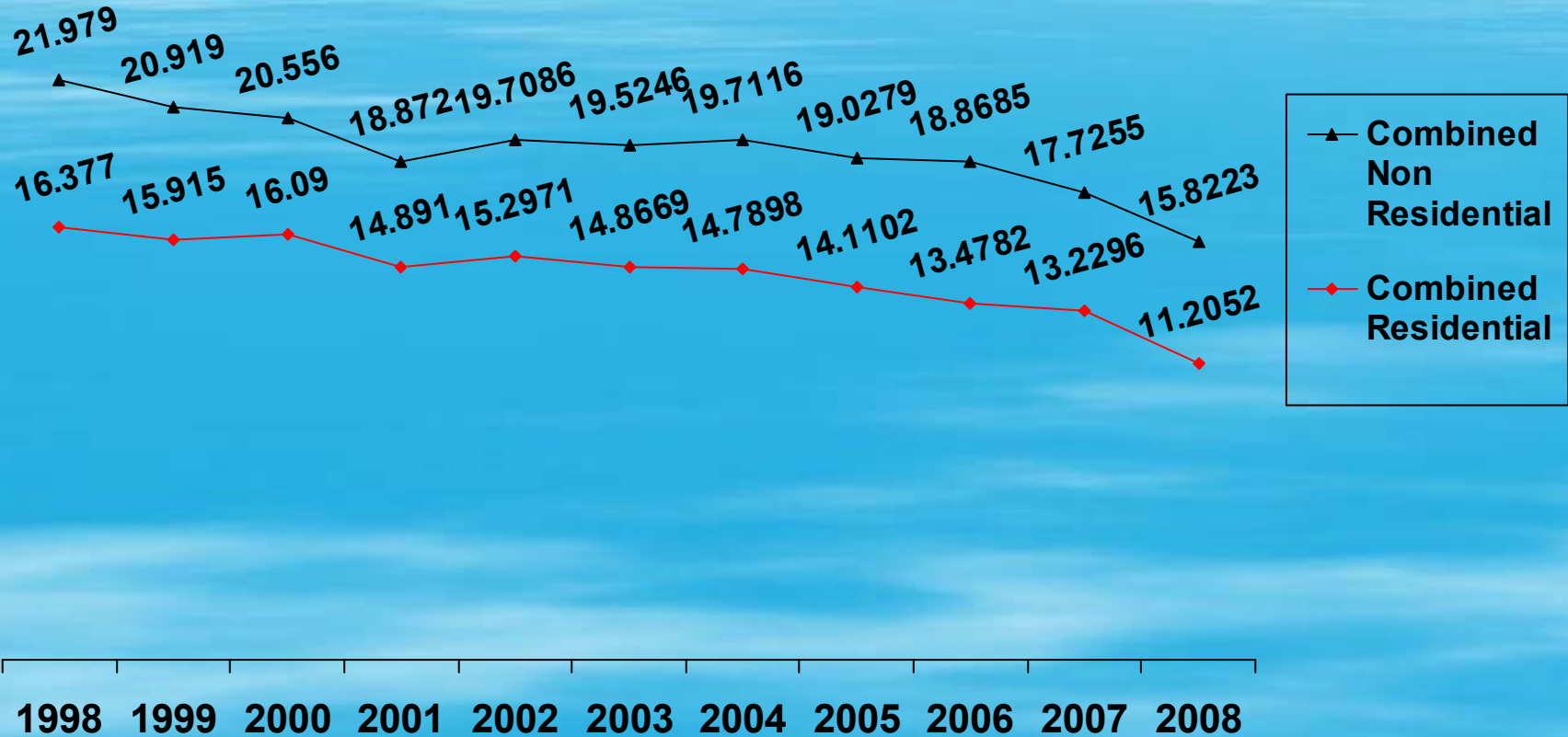


School Mill Rate

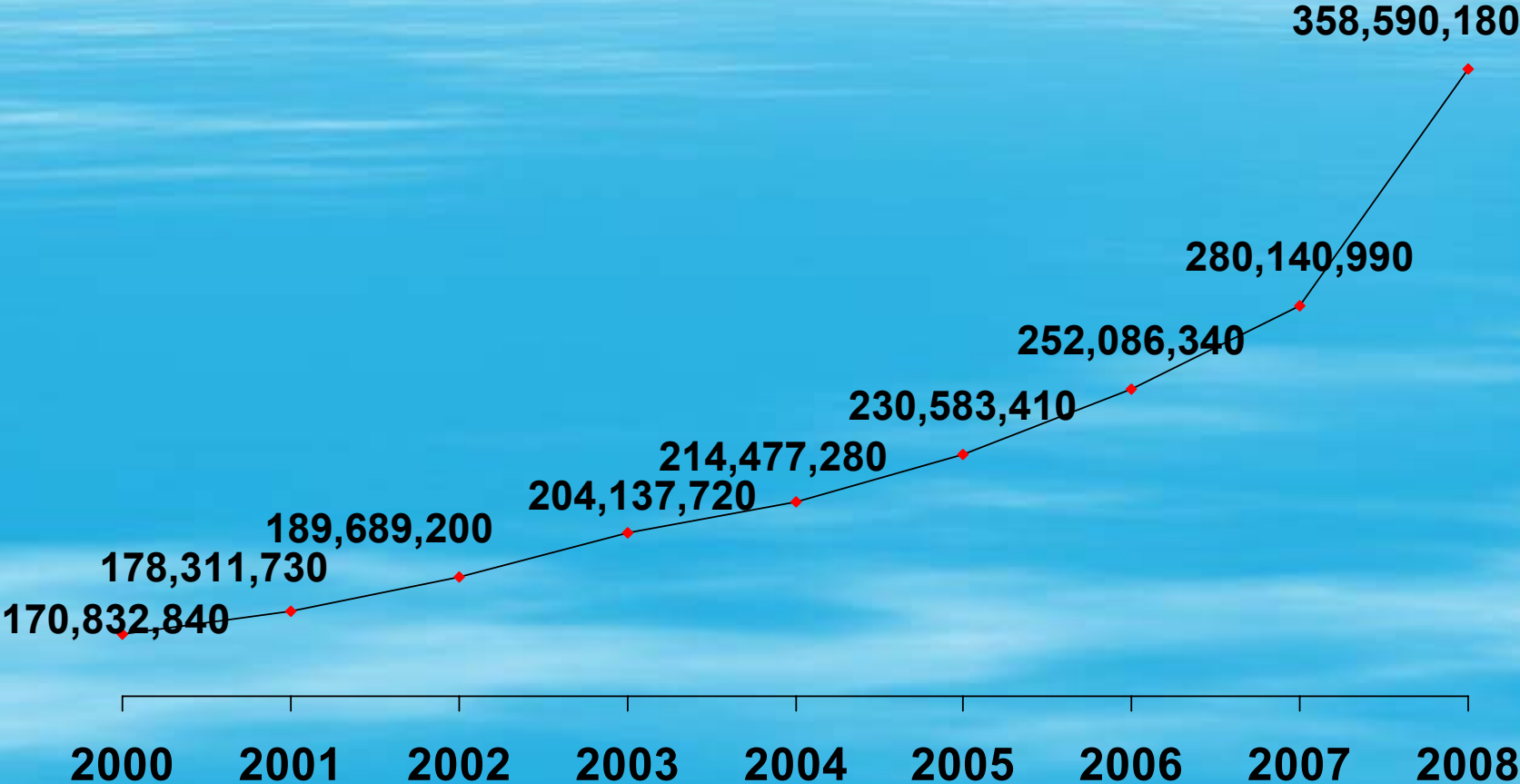


Combined Mill Rate

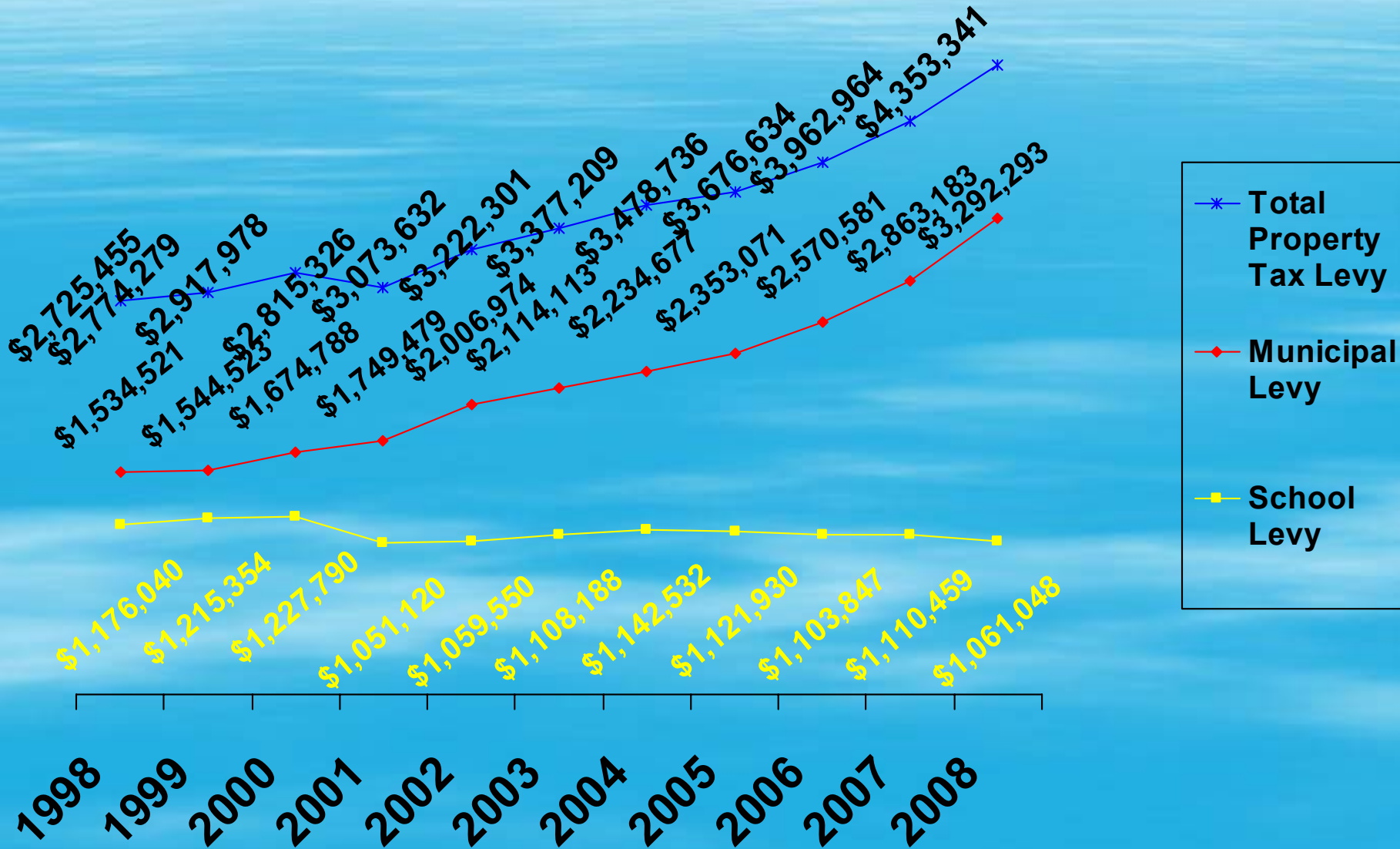
Combines Municipal, School and Housing Foundation



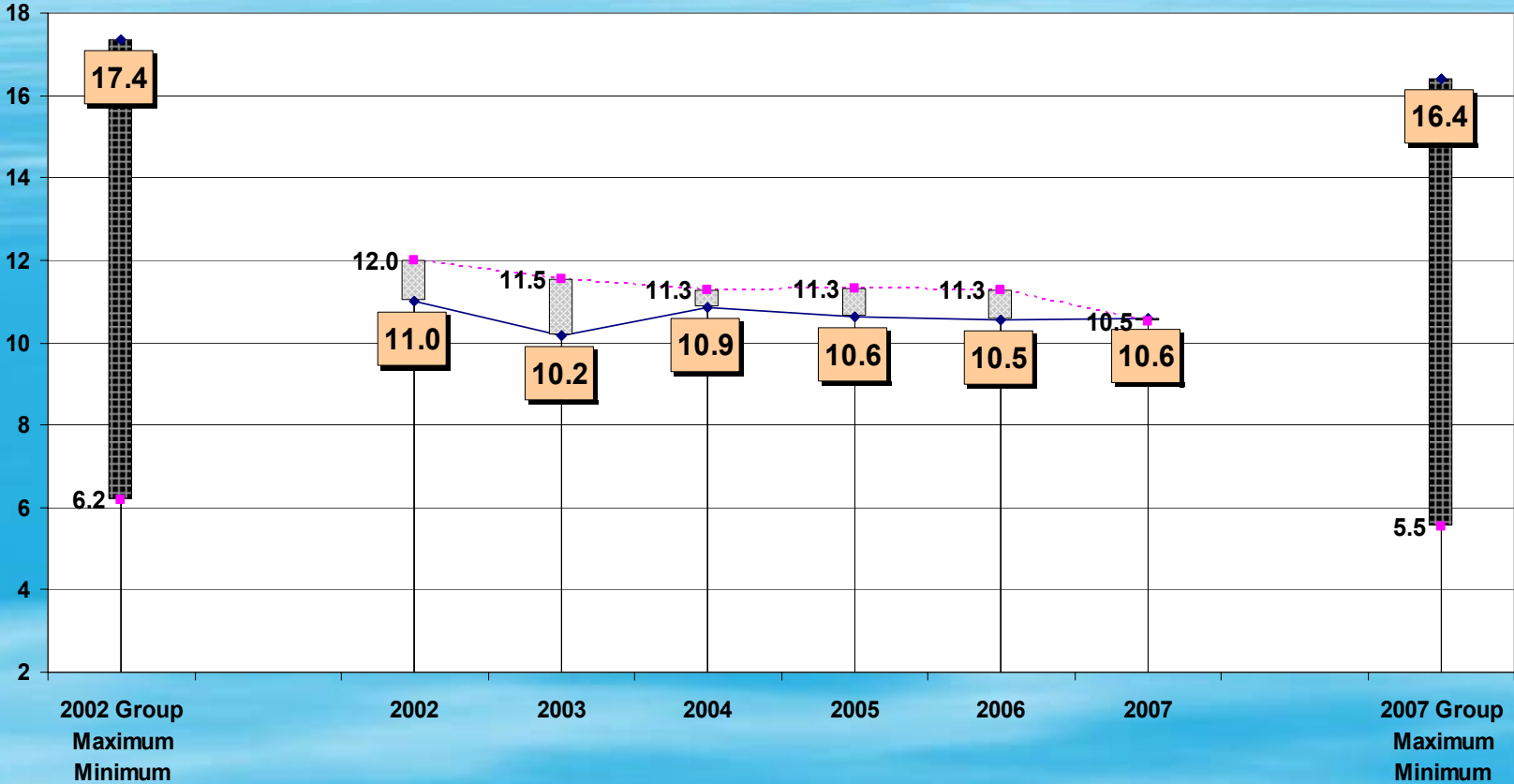
Municipal Assessment



Taxes Levied



Net Municipal Equalized Tax Rate

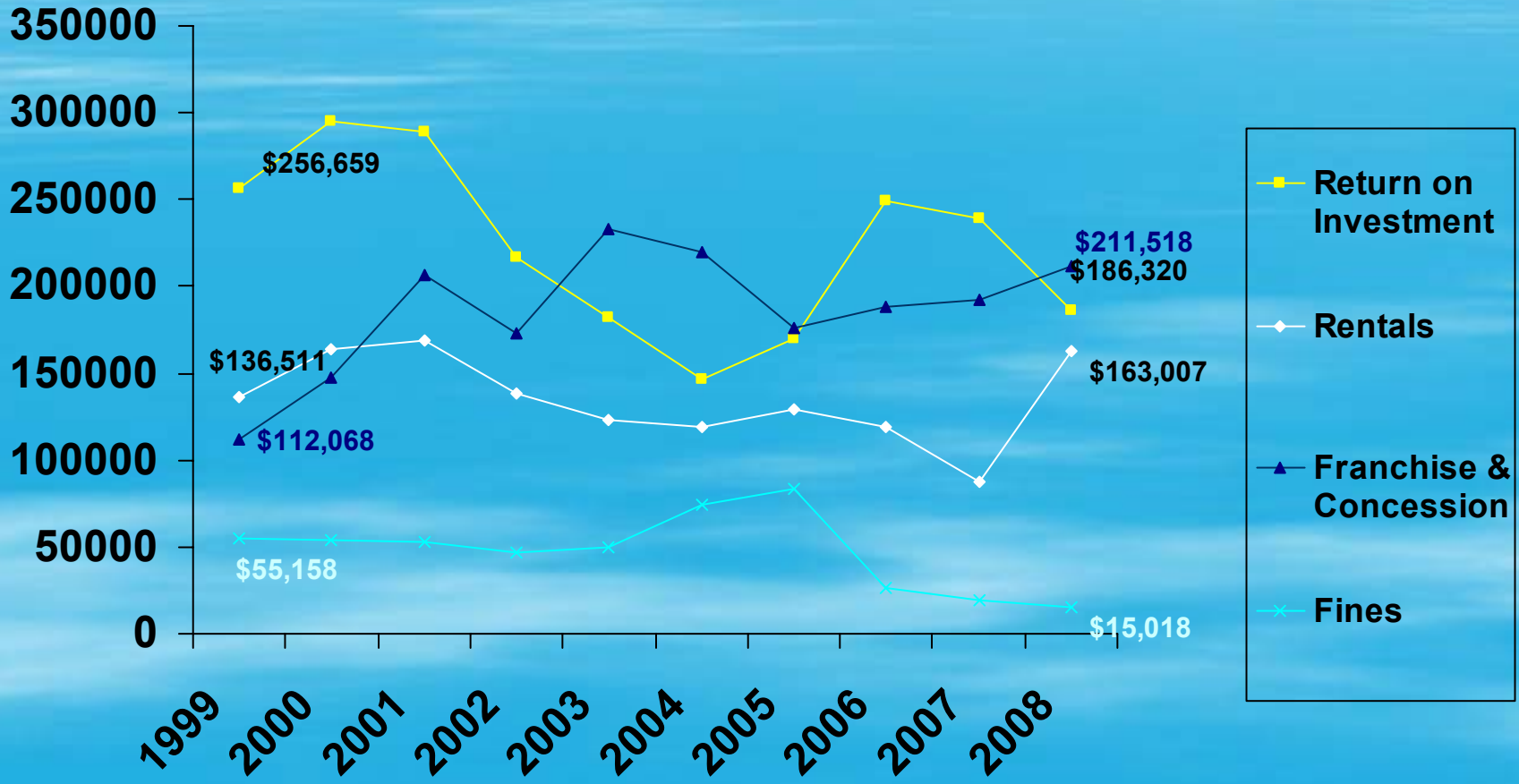


Note : Municipal Equalized Tax Rate is calculated based on total equalized assessment and net municipal property tax.

Operating Revenue: Sales & User Charges

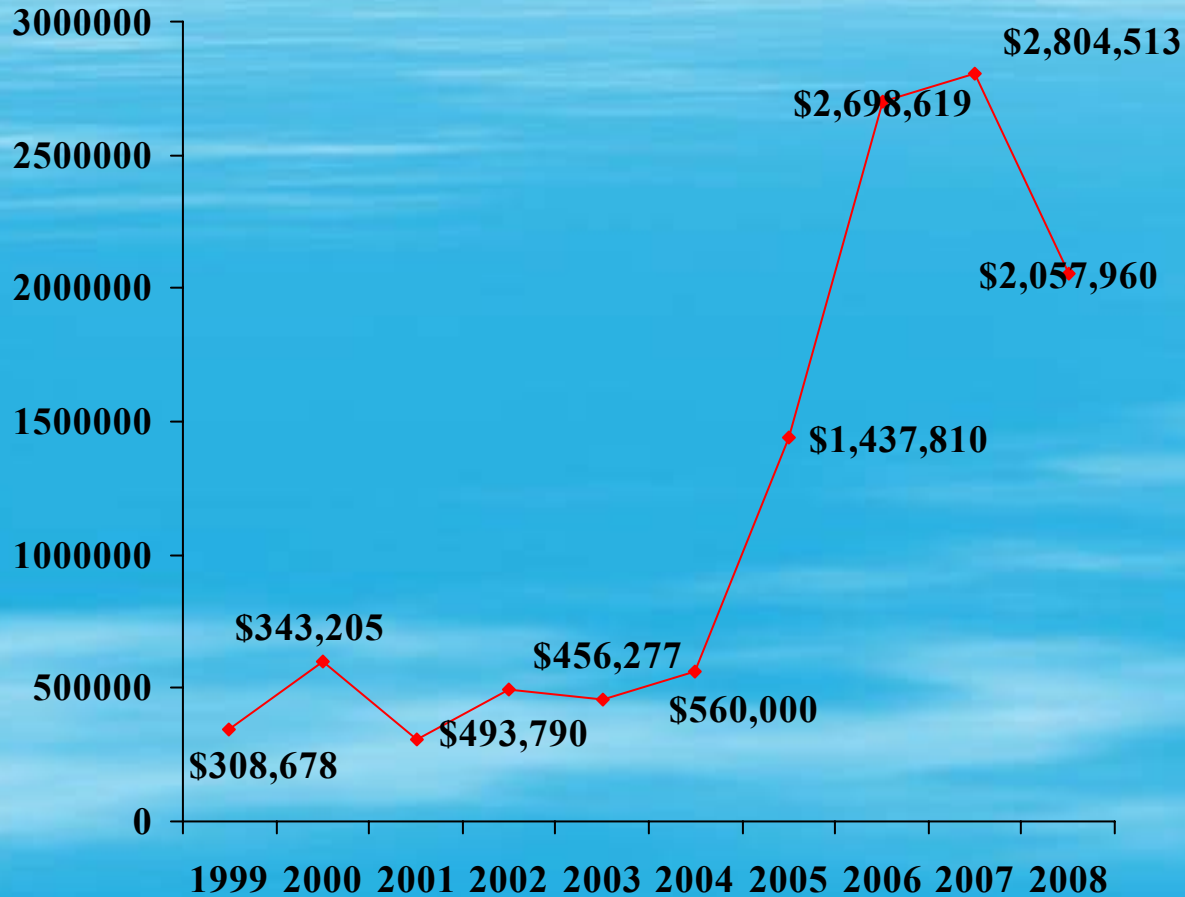


Other Operating Revenue

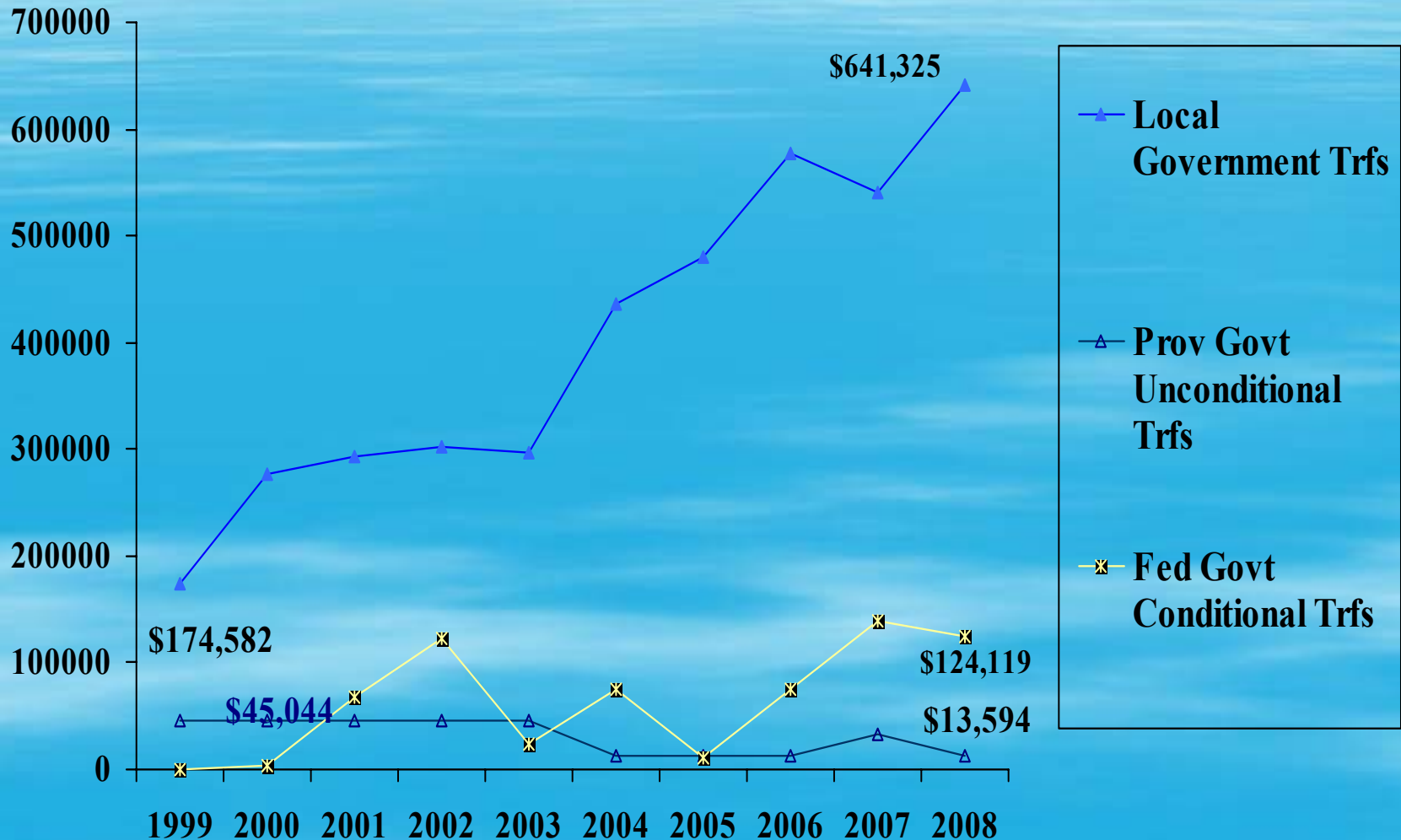


Government Transfers

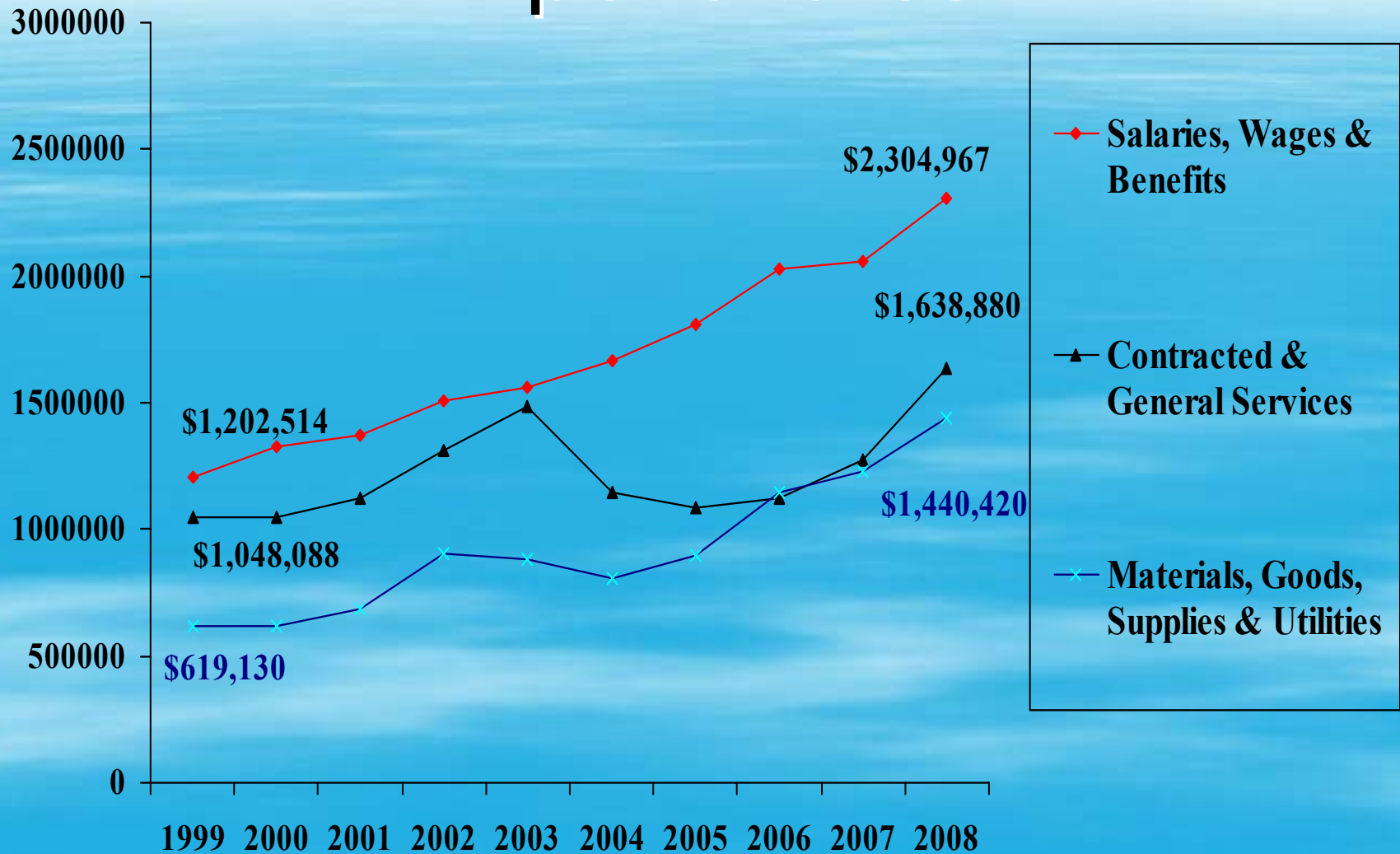
Provincial Conditional Transfers



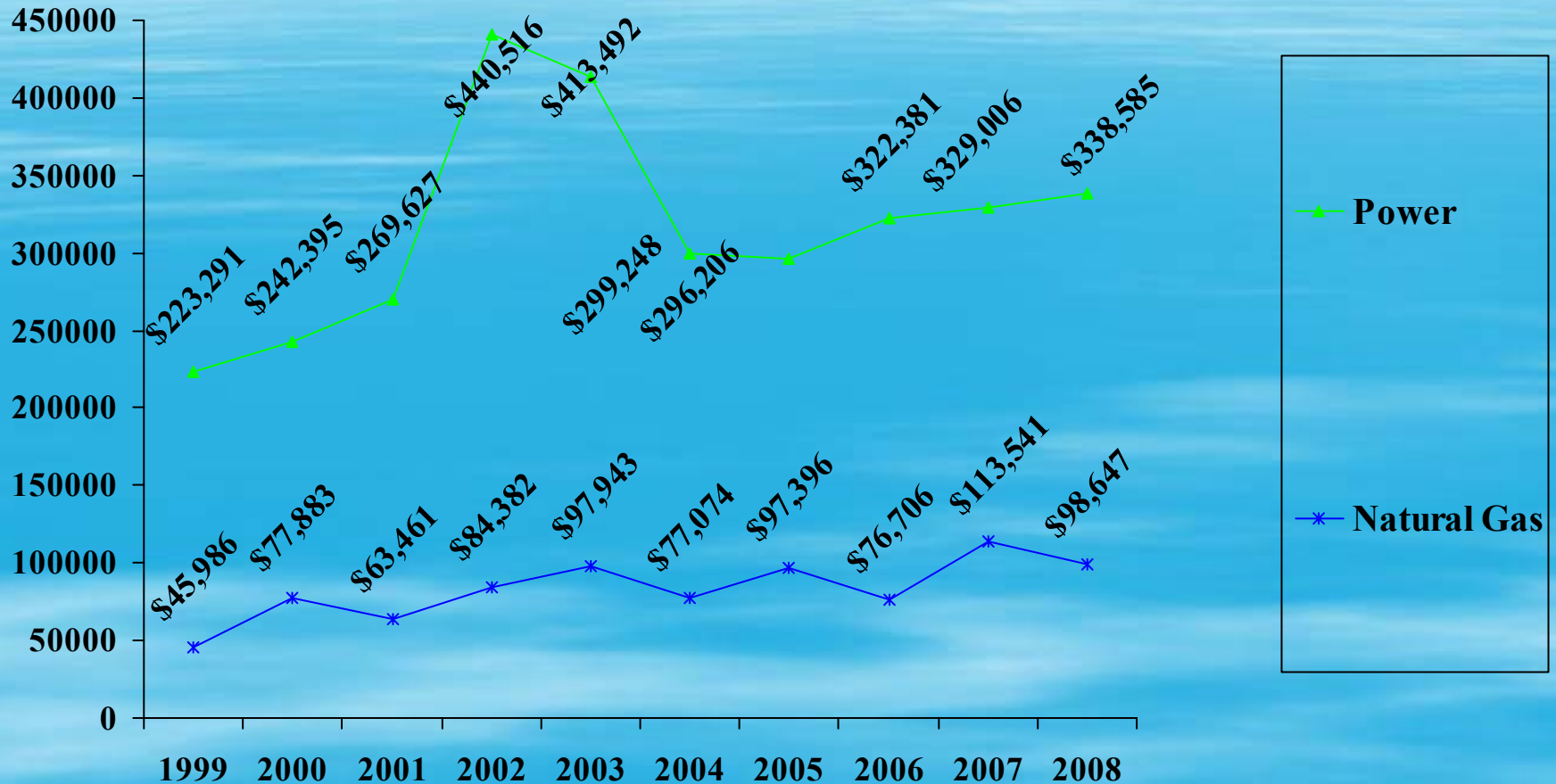
Government Transfers



Expenditures

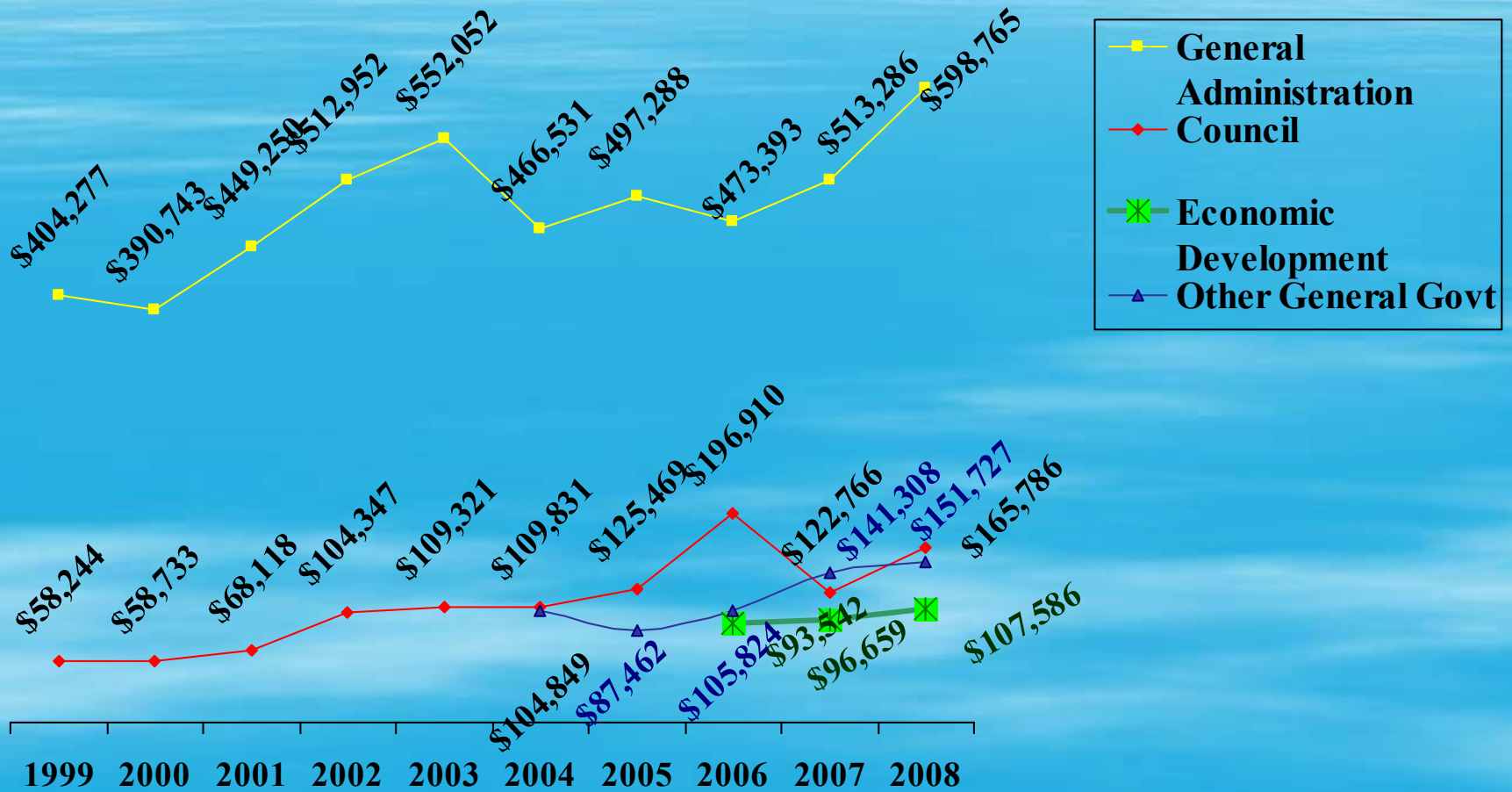


Power & Natural Gas



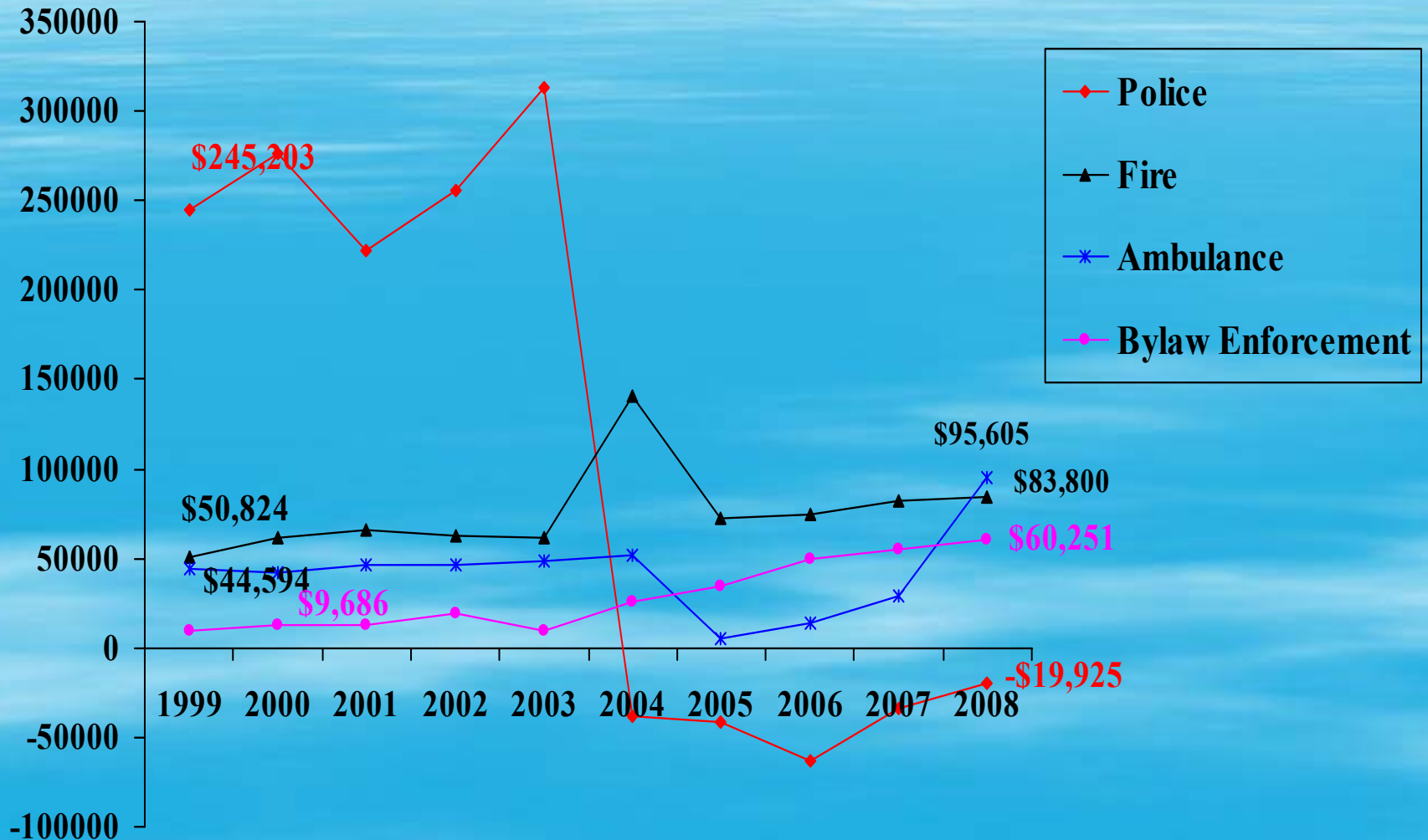
Department – General Government

Net Operating Expenses



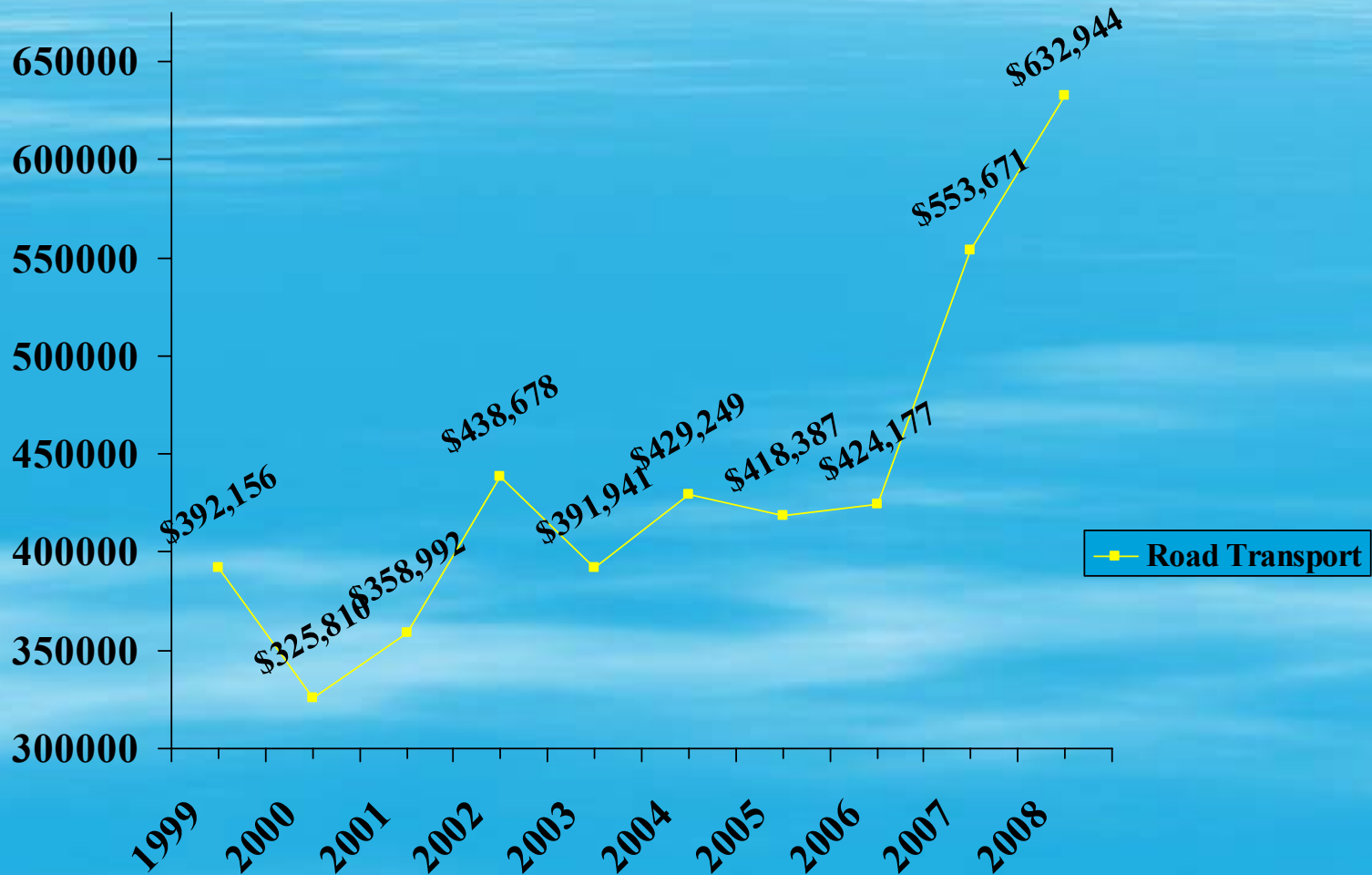
Department – Protective Services

Net Operating Expenses



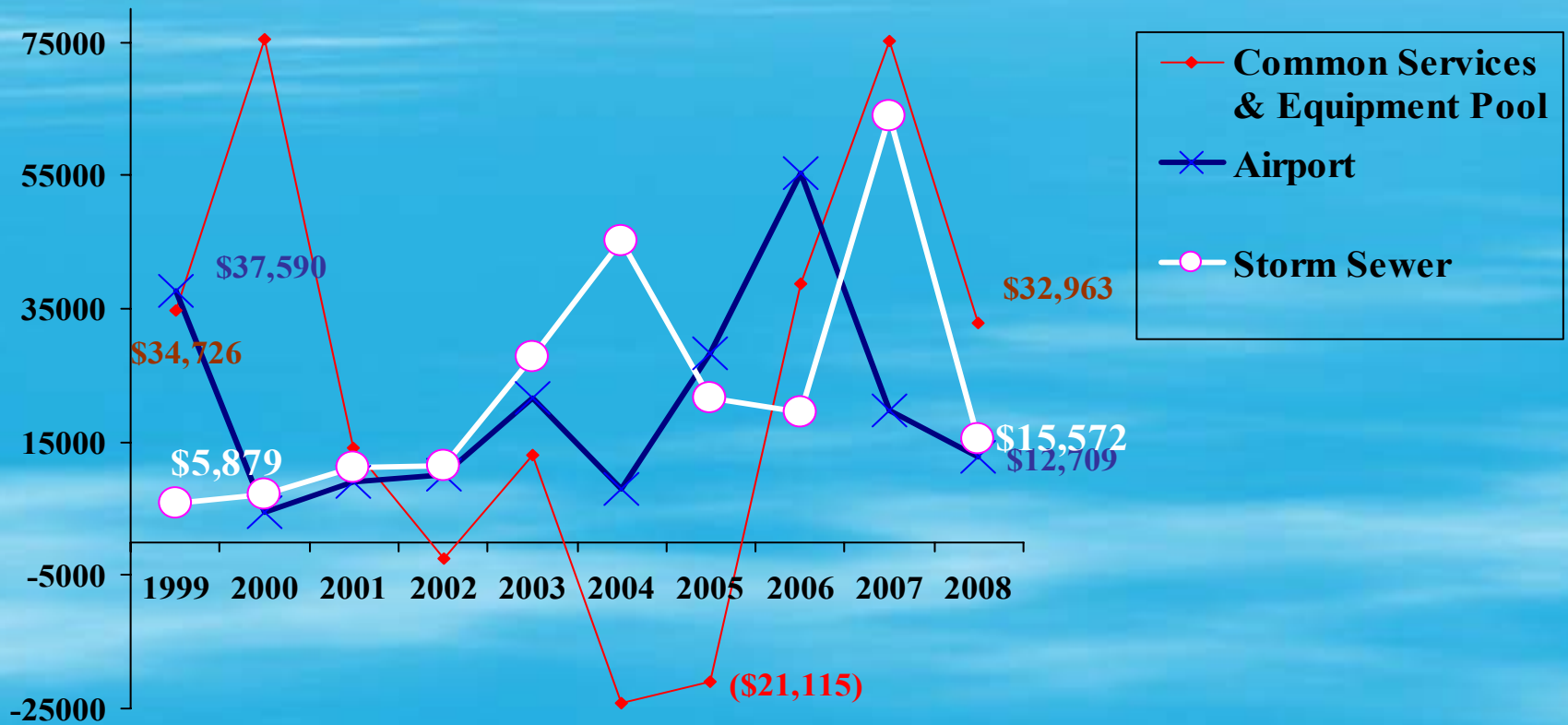
Department – Transportation

Net Operating Expenses



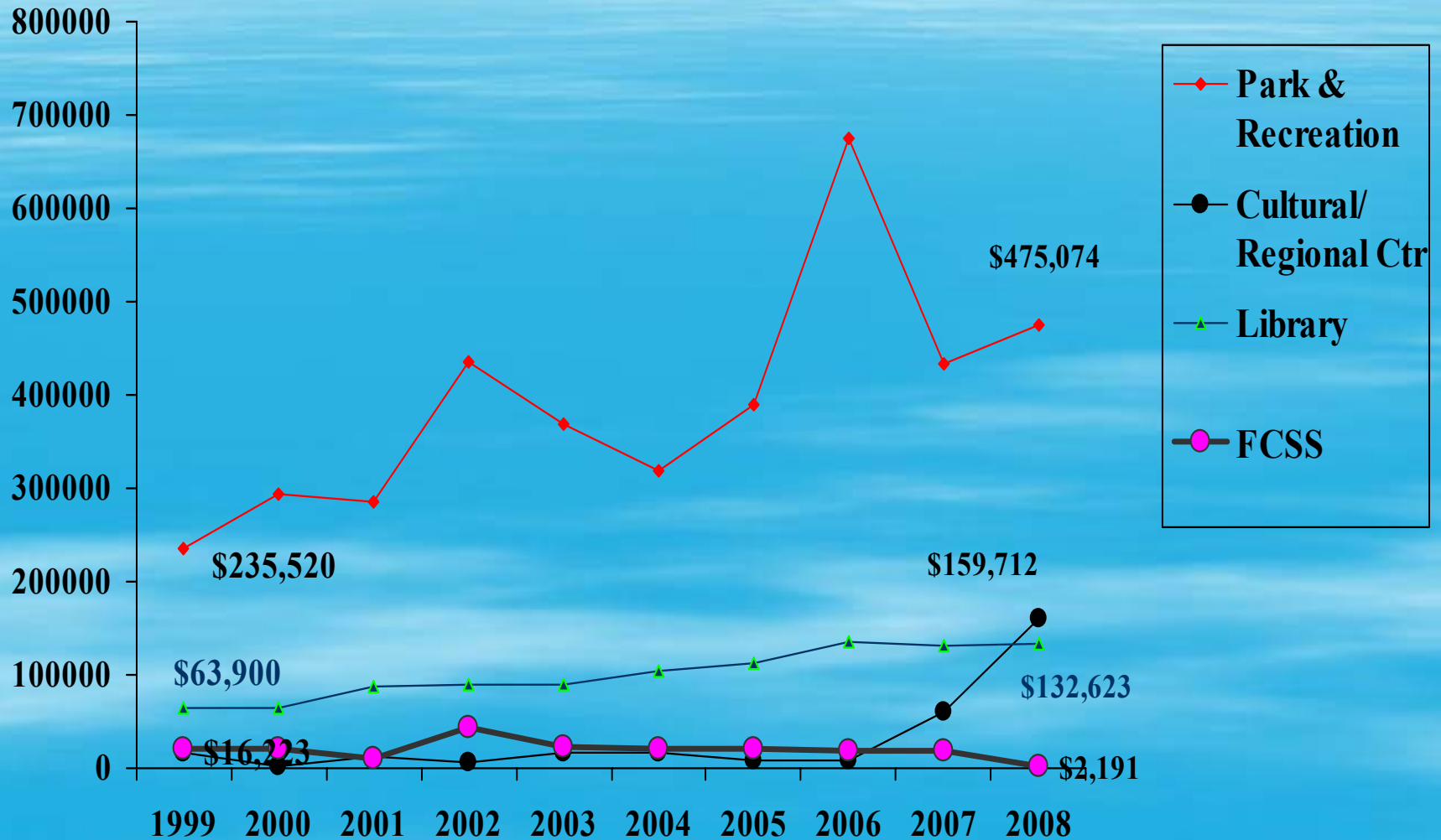
Department – Transportation

Net Operating Expenses

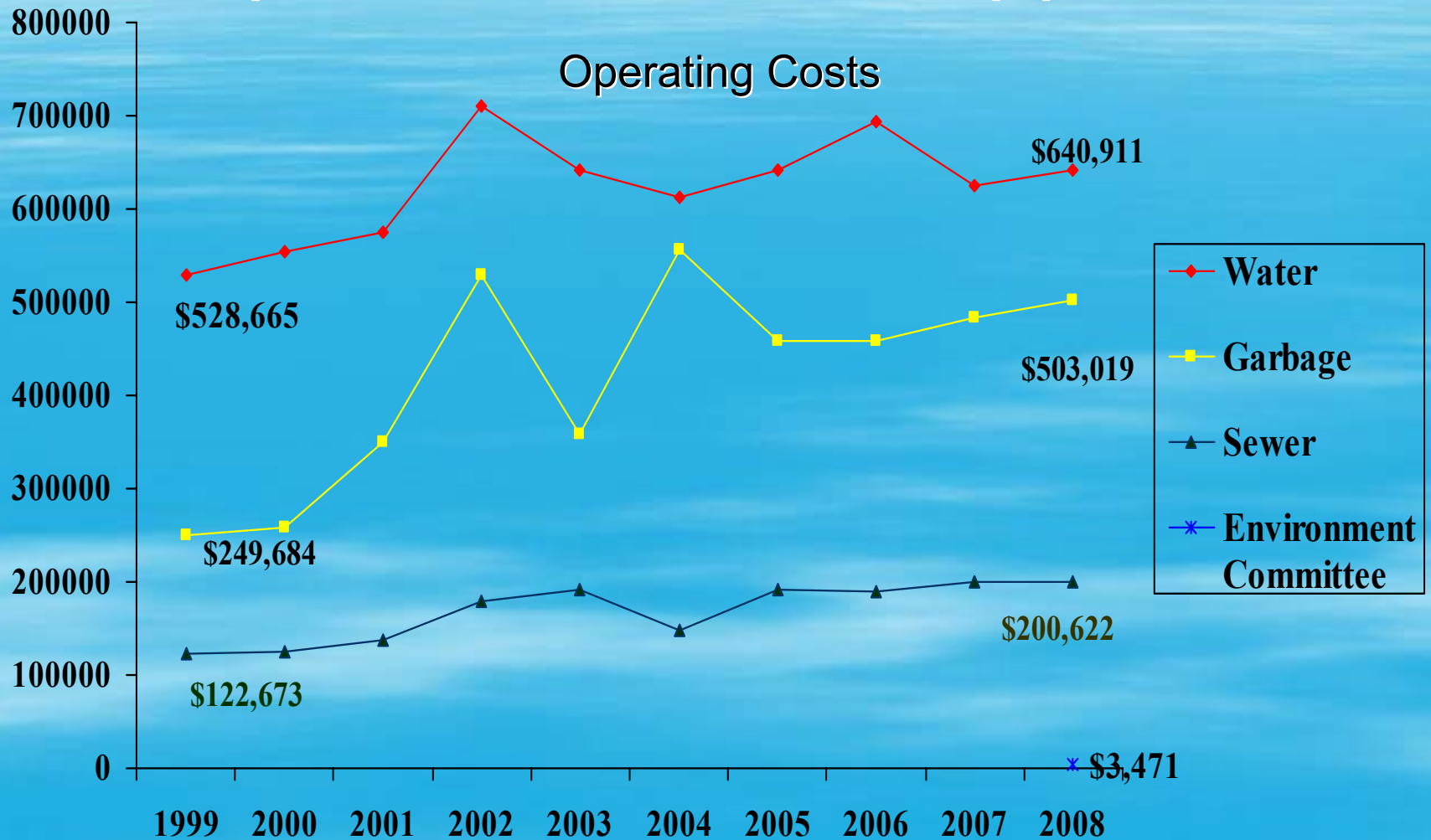


Department – Community Services

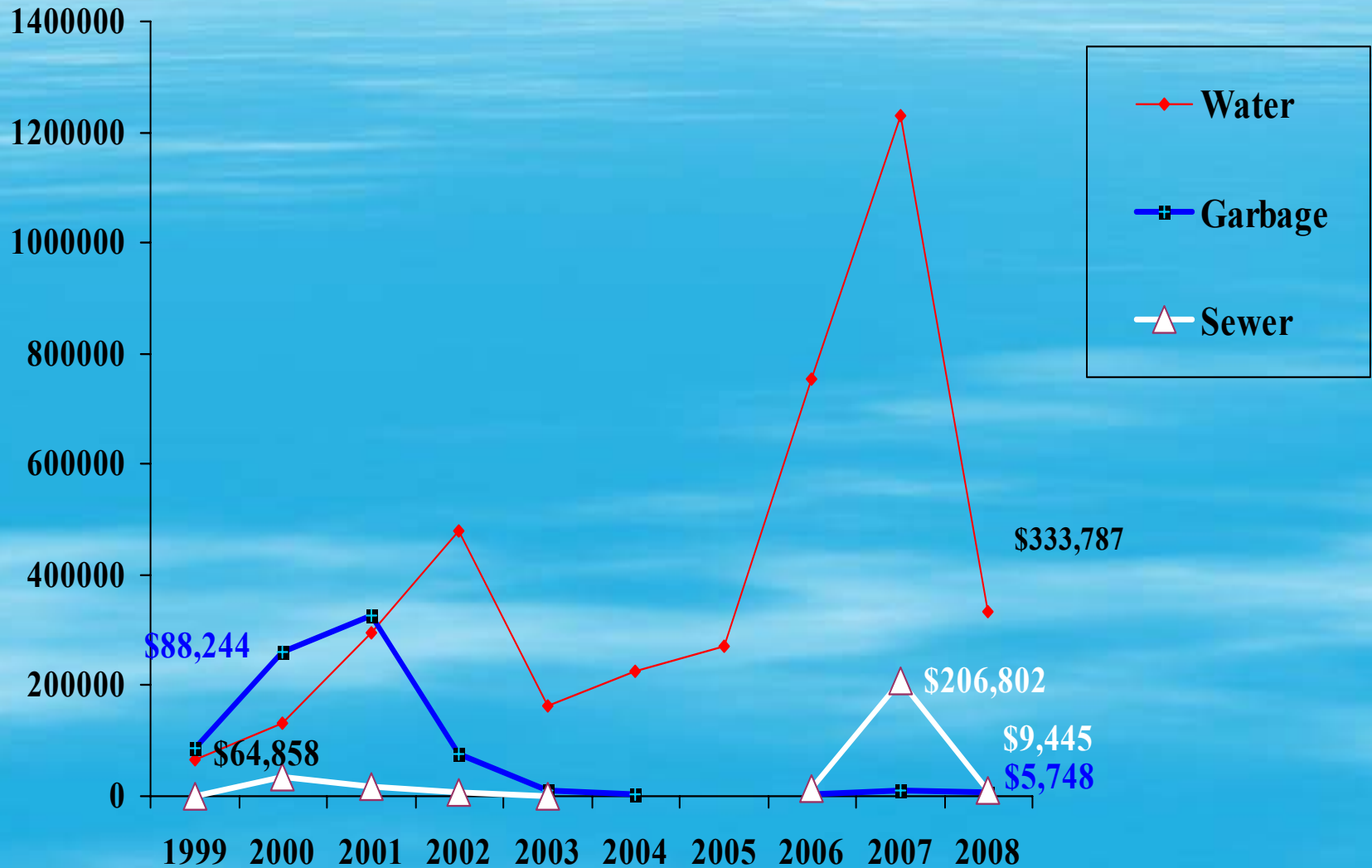
Net Operating Expenses



Department – Self Supported



Department – Self Supported Capital Costs



Reserves



Long Term Debt

